



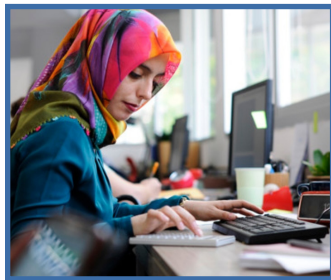
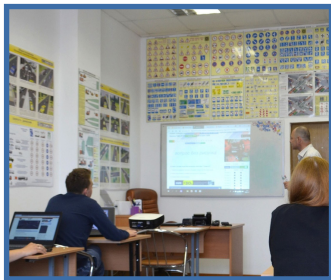
**Vermont
Adult
Learning**

*Learning Lasts
a Lifetime!*

2022

Annual
Report





Dear Friends,

Our Fiscal Year 2022 has been a period of balance and growth. With regard to balance, we find ourselves where we were financially before the pandemic thanks to the federal Paycheck Protection Program, state legislative support, and the work of our staff who were diligent in significantly cutting our expenses and keeping our students engaged during the worst of the pandemic. While we still had a small deficit this fiscal year, I'm happy to say that our financial position has significantly improved compared to where we were this time last year.

As for growth, we fully developed our Online Learning Center (OLC) which launched last year. We now offer courses in Reading, Language, and Math at a variety of levels and times. We are building toward offering morning, afternoon, and evening options for each of the core subjects. We created a digital course catalog for the OLC which can be accessed by anyone and includes a contact field where interested parties can reach out to let us know what courses they would like to see offered in the future. The OLC allows students more flexibility and empowers them to pursue their education on their terms.

We also continued to expand our workforce development programs, with a new focus on the green jobs market. Our Energy Works program helps Vermont fill much-needed positions and reduce its fossil fuel emissions by offering free training in weatherization, solar panel installation, and heat pump installation. Students who complete the program are eligible for Industry Recognized Certifications and are positioned to obtain jobs that pay well in a high-demand industry.

Thanks to this stability and momentum, we have stepped into Fiscal Year 2023 with an expanded sense of hope and optimism. I can't wait to see what the future holds for our students.

Best wishes,

A handwritten signature in black ink, reading "Hal Cohen". The signature is stylized and fluid.

Hal Cohen, Executive Director
hcohen@vtadultlearning.org



FY22 By The Numbers

Who We Serve



1071 Vermonters from **115** towns in **7** counties
in our adult education programs

477 Reach Up Employment Clients

1,548 Vermonters in total

37% identified as non-white

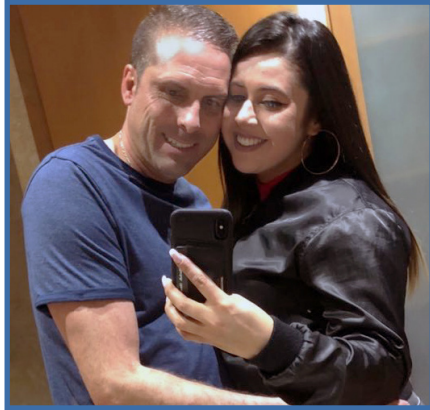
78% live below the federal poverty line

79 students earned a high school diploma or GED

19% showed improved skills on standardized assessments

308 New Americans from **68** countries who speak **48**
languages learned to speak and read English





"I feel so much better about my English now... Leigh (VAL ELL Teacher) is so nice, patient, sweet - always so giving to the students. She is always open and available if we need help. So supportive. Just a great human being."

-Maribel
English Language
Learning Program

What our students are saying

"I am so happy to graduate from high school. I promised my sister that I would. VAL gave me the opportunity; they helped me get my diploma. They were always there to help me. I don't know how to thank them. They believed in me and that really helped."



-James
High School Completion Program

“Anybody can get by, but it’s hard to get ahead. I’m determined to get ahead.”

-Ryley
Energy Works Program



What our Workforce Development participants are saying



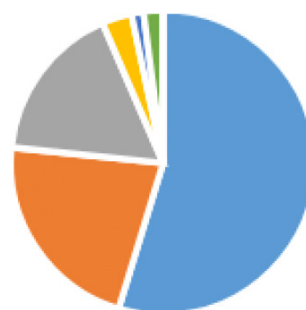
“The Energy Works training was a very positive experience. I don’t think anything could have prepared me better. It was boots on the ground within the first days and the technical skills—power tools, principles of building design—were so helpful.”

-Nicole
Energy Works Program

Vermont Adult Learning, Inc.
Statement of Activities
June 30, 2022
(Unaudited)

	2022		2021
REVENUE AND OTHER SUPPORT			
State grants	\$ 2,403,639	55%	\$ 2,251,126
Federal grants	962,062	22%	1,042,849
High School Completion Program	740,234	17%	733,237
Other Grant Revenue	139,121	3%	47,521
Donations	56,137	1%	67,539
Tuition and fee revenue	89,352	2%	15,019
Interest and Other Income	1,452		11,693
Total revenue and other support	4,391,997	100%	4,168,985
EXPENSES			
Salaries and benefits	3,697,407	84%	3,835,211
Office Expenses	37,490	1%	32,056
Facilities	349,900	8%	540,604
Programs Expenses	190,203	4%	139,906
Other expenses	147,243	3%	110,140
Total expenses	4,422,242	100%	4,657,917
Change in net assets	(30,244)		(488,932)
NET ASSETS, beginning of year	970,732		1,459,664
NET ASSETS, end of year	<u>\$ 940,487</u>		<u>\$ 970,732</u>

Revenue & Other Support

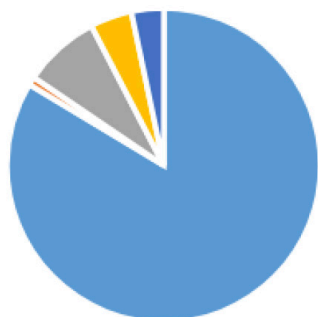


- State grants
- Federal grants
- High School Completion Program
- Other Grant Revenue
- Donations
- Tuition and fee revenue
- Interest and Other Income

Vermont Adult Learning, Inc.
Statement of Financial Position
June 30, 2022
(Unaudited)

	2022	2021
ASSETS		
CURRENT ASSETS		
Cash	\$ 409,535	\$ 988,084
Accounts Receivable	62,212	6,678
Grants receivable	743,485	352,263
Prepaid expenses and other current assets	32,066	35,966
Total current assets	1,247,298	1,382,991
PROPERTY AND EQUIPMENT - NET	25,957	40,737
OTHER ASSETS		
Restricted Cash	4,781	55,773
Security deposits and other assets	11,742	13,626
Total other assets	16,523	69,399
Total assets	\$ 1,289,778	\$ 1,493,128
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Accounts Payable	\$ 34,147	\$ 35,932
Accrued payroll and related liabilities	96,529	160,322
Due to governments	-	-
Fiscal Agent Funds - Bookmobile	-	27,773
Unearned revenue	124,234	190,004
Other Current Liabilities	94,380	108,364
Total current liabilities	349,291	522,395
Total liabilities	349,291	522,395
NET ASSETS		
Unrestricted	935,706	942,733
Temporarily restricted	4,781	28,000
Total net assets	940,487	970,733
Total liabilities and net assets	\$ 1,289,778	\$ 1,493,128

Expenses



- Salaries and benefits
- Office Expenses
- Facilities
- Programs Expenses
- Other expenses

THANK YOU TO OUR FY22 SUPPORTERS

INDIVIDUALS

- Jim & Jennifer Adkisson
- Judith Allan
- Ruth Allard
- Valerie Allen
- John Ames
- Mara Arico
- Kathy Barbieri
- Liane & John Barrera
- Allan & Laurentia Batchelder
- David & Linda Batchelder
- Iris Berezin
- Susan & Jeff Bond
- Lynn Bondurant
- Shawn Brennan
- Jeff & Rebecca Campbell
- Steve & Susie Campbell
- James Cataldo
- John Chard
- Ann & Alan Charron
- Paula Clay
- Shelley & Hal Cohen
- Lorraine Colburn
- Don Collins
- Jim Coutts
- Richard Cowperthwait
- Mac Cox
- Ann Crocker & Ba Deal
- Marion Cushner
- Ashley Dailey
- Alex & Abigail Daley
- Nancy L. Davis
- Thomas & Robin Davis
- Polly Dietsch
- Frank & Joan Donath
- Luke Dowley
- Adrien Durenleau
- Chip Evans
- Hollis Field, Jr.
- Nelson Fraticelli
- Hideko Furukawa
- Peter & Christina Gibbons
- Dee Gilbert
- Nancy & Jon Groveman
- Carolyn Haas
- Hadley & Gladys Hall
- Don Harrington
- Ruth Harris
- Francis W. Hatch
- Janet Hulnick
- Gale Hurd
- Mary Ide
- Bruce & Marita Johnson
- Anna Johnston
- Rachel Jolly
- Paula Joslin
- David Justice
- Silja Kallenbach
- Stanley & Christina Kluckowski

- Paul & Arlene Krapcho
- Agnes Kurtz
- Whitney Lamy
- Ivy & Ken Liebman
- Shirley Littler
- Pixie Loomis
- Nancy Mark
- David Marsters
- Kathleen Martin
- Nellie Matthews
- Martha McCaughin
- Eric Miller
- Cecilia Mooney
- E. James Morton & Matthild Schneider
- Geramy Noone
- Donna O'Malley
- Neil Pelsue, Jr.
- Garth & Clara Peterson
- Thomas & Reenie Peterson
- Joe Przyperhart
- Nick & Pat Racheotes
- Brianna Reed
- Natalie Reigle
- Casey Romero
- Mary Rutherford
- Kate & Bill Schubart
- Donald & Hope Schultz
- Peter Shumlin & Katie Hunt
- James Smith & Lori Carswell
- Aleksandra Stamper
- Katherine Stamper
- Gary & Kathleen Starr
- Bird Stasz Jones
- Elizabeth Steele
- Brian Tellstone
- Myron Toomey
- Richard Tulikangas
- Sally Waldron
- James Warner
- Lee & Sharon Weltman
- Janet Whatley
- Cheryl Wilfong
- Bill Wilson
- Frank & Janet Winkler
- Cindy Wolkin
- Jeff & Jan Young
- Peter Young
- Toby Young

ORGANIZATIONS

- County Tire Center
- Handy Toyota, Dan & Karen Luneau
- Nichols Foundation
- People's United Bank
- Periwinkle Foundation
- Rutland Regional Medical Center
- Silver Maple Construction

- Smith & McClain
- Symquest
- Upper Valley Co-Op
- Vermont Country Store
- West Hill Energy & Computing, Al Bartsch & Kathryn Parlin

BOARD MEMBERS

- Jim Coutts, Board Chair
- Richard Tulikangas, Vice Chair
- Edmund Booth, Treasurer
- Paul Dragon, Secretary
- Martha Adams
- Dee Gilbert
- Ashley Griggs
- Tuipate Mubiyay
- Marcy Stephens

VOLUNTEERS

- Valerie Allen
- Marguerite Ames
- Sarah Blair
- Gail Borden
- Kate Boutin
- Larry Buck
- Melinda Carpenter
- Mac Cox
- Marion Cushner
- Mick Dutcher
- Charlene Gates
- Dee Gilbert
- Jessica Handrik
- Debbie Hayward
- Bill Jesdale
- Jessie MacLean
- Nancy Mark
- Pat Mattison
- Mary McHugh
- Alexis Miller
- Dee Dee O'Brien
- HaQuyen Pham
- Fred Pospisil
- Michael Powers
- Lois Price
- Jesse Putnam
- Phil Ruhl
- Lisa Schitt
- Kate Schubert
- Patience Smith
- Nancy Standly
- Jay Strauss
- Emily Velish
- Anna Wageling
- Deborah Wetmore
- Janet Whatley
- Cindy Wolkin
- Susan Wright



Vermont Adult Learning
Learning Lasts a Lifetime!

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Central Office**

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Burlington, VT 05401
802-846-7245

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Rutland, VT 05701
802-755-0617

Billing/Correspondence

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802-560-4057

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5 Lemnah Drive, Ste. 5
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Windsor County

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Windsor County

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www.VTAdultLearning.org



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